

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Rochester

State: NY

PJ's Total HOME Allocation Received: \$52,517,872

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	91.79 %	92.74 %	19	92.82 %	39	38	
% of Funds Disbursed	90.00 %	76.92 %	8	82.38 %	78	76	
Leveraging Ratio for Rental Activities	8.36	2.15	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.05 %	72.82 %	16	80.69 %	61	49	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.20 %	68.56 %	2	67.01 %	94	91	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.69 %	79.28 %	24	79.23 %	14	15	
% of 0-30% AMI Renters to All Renters***	31.38 %	48.93 %	17	44.47 %	29	28	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.63 %	94.30 %	22	93.93 %	14	13	
Overall Ranking:				In State:	11 / 28	Nationally:	65 64
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,238	\$50,155		\$24,984	682 Units	19.50 %	
Homebuyer Unit	\$11,895	\$14,772		\$14,192	1,753 Units	50.10 %	
Homeowner-Rehab Unit	\$12,742	\$11,807		\$20,036	1,067 Units	30.50 %	
TBRA Unit	\$0	\$5,288		\$3,164	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rochester NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$78,420	\$36,932	\$16,481
State:*	\$100,532	\$90,478	\$15,850
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 3.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	32.3	19.9	36.6	0.0
Black/African American:	53.5	52.4	50.3	0.0
Asian:	0.0	0.2	0.7	0.0
American Indian/Alaska Native:	0.3	0.6	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.1	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.0	1.1	0.0
Asian/Pacific Islander:	2.1	1.6	0.7	0.0

ETHNICITY:

Hispanic	11.5	24.9	9.9	0.0
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HOUSEHOLD SIZE:

1 Person:	27.4	25.8	32.7	0.0
2 Persons:	28.5	23.7	19.4	0.0
3 Persons:	24.8	22.0	18.5	0.0
4 Persons:	12.1	17.6	15.6	0.0
5 Persons:	4.4	7.0	7.8	0.0
6 Persons:	1.9	2.5	3.2	0.0
7 Persons:	0.5	1.0	1.2	0.0
8 or more Persons:	0.3	0.5	1.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.6	31.3	20.8	0.0
Elderly:	4.1	1.7	17.0	0.0
Related/Single Parent:	53.3	39.7	32.7	0.0
Related/Two Parent:	5.8	21.8	23.4	0.0
Other:	1.2	5.6	6.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	12.6	0.7 [#]
HOME TBRA:	0.2	
Other:	21.5	
No Assistance:	65.6	

of Section 504 Compliant Units / Completed Units Since 2001 50

* The State average includes all local and the State PJs within that state



** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rochester State: NY Group Rank: 65
 (Percentile)
 State Rank: 11 / 28 PJs Overall Rank: 64
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	95.05	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	92.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	85.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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